

**CITY OF BLACK DIAMOND
CITY COUNCIL
WORKSTUDY NOTES**

November 19, 2009

Council Chamber, 25510 Lawson Street, Black Diamond, Washington

Mayor Botts called the meeting to order at 6:00 p.m.

PRESENT: Mayor Botts, Councilmembers Hanson, Bowie, Boston and Mulvihill.

ABSENT: Councilmember Olness (excused).

Staff present: May Miller, Finance Director; Leonard Smith, City Administrator; Loren D. Combs, City Attorney; Andrew Williamson, Economic Development Director; Jamey Kiblinger, Police Chief; Seth Boettcher, Public Works Director and Brenda L. Martinez, City Clerk.

2010 Budget Overall Review

City Administrator Smith highlighted some of the changes, such as no STEP increases, no COLA, health benefits frozen at 2009 level and the increase will be solely picked up by employees. Mr. Smith stated that these changes brought significant changes to the budget along with the 13 furlough days. The Police Commander position that is vacant has not been funded, other staff changes are proposed, but still under discussion internally. Mr. Smith noted that there are still significant challenges in balancing and other potential staff changes and the operation are still under review.

Discussion followed regarding health benefit package for employees, staffing for public works department and cost for in-house vs. outsourcing for the information services department.


Finance Director Miller passed out revised pages of the Capital Improvement Plan and reviewed them with Council.

ADJOURNMENT:

The workstudy ended at 6:58 p.m.

ATTEST:


Howard Botts, Mayor


Rachel Pitzel, Deputy City Clerk